

収支予算書内訳表（正味財産増減方式）

令和 4年 4月 1日から令和 5年 3月31日まで

公益社団法人 山形県獣医師会

（単位：円）

科 目	公益目的事業会計				収益事業等会計				法人会計	内部取引等消去	合計
	その他の事業(会員の互助・表彰等)		その他の事業(東北地区獣医師大会事業)		共通		小計				
一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
特定資産運用益	[800]	[0]	[200]	[0]	[200]	[0]	[0]	[0]	[0]	[1,000]	
特定資産受取利息	800	0	200	0	200	0	0	0	0	1,000	
受取人會金	[12,000]	[6,000]	[0]	[0]	[6,000]	[42,000]	[42,000]	[0]	[0]	[60,000]	
受取人會金	12,000	6,000	0	0	6,000	42,000	42,000	0	0	60,000	
受取會費	[3,205,000]	[1,602,500]	[0]	[0]	[1,602,500]	[11,217,500]	[11,217,500]	[0]	[0]	[16,025,000]	
賛助會員受取會費	12,000	6,000	0	0	6,000	42,000	42,000	0	0	60,000	
正會員受取會費	969,000	484,500	0	0	484,500	3,391,500	3,391,500	0	0	4,845,000	
狂犬病受取會費	2,210,000	1,105,000	0	0	1,105,000	7,735,000	7,735,000	0	0	11,050,000	
豚丹毒受取會費	14,000	7,000	0	0	7,000	49,000	49,000	0	0	70,000	
事業収益	[15,557,400]	[0]	[0]	[0]	[0]	[1,728,600]	[1,728,600]	[0]	[0]	[17,286,000]	
委託収益	14,700,600	0	0	0	0	1,633,400	1,633,400	0	0	16,334,000	
斡旋手数料収益	856,800	0	0	0	0	95,200	95,200	0	0	952,000	
受取補助金等	[3,600,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[3,600,000]	
受取補助金等振替額	3,600,000	0	0	0	0	0	0	0	0	3,600,000	
受取寄付金	[1,210,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[1,210,000]	
受取寄付金振替額	1,210,000	0	0	0	0	0	0	0	0	1,210,000	
雑収益	[90,200]	[470,100]	[0]	[0]	[470,100]	[240,700]	[240,700]	[0]	[0]	[801,000]	
受取利息	200	100	0	0	100	700	700	0	0	1,000	
雑収益	90,000	470,000	0	0	470,000	240,000	240,000	0	0	800,000	
経常収益計	23,675,400	2,078,600	200	0	2,078,800	13,228,800	13,228,800	0	0	38,983,000	
(2) 経常費用											
事業費	[35,599,460]	[2,290,136]	[200,000]	[0]	[2,490,136]	[0]	[0]	[0]	[0]	[38,089,596]	
給料手当	6,000,150	727,700	0	0	727,700	0	0	0	0	6,727,850	
臨時雇賃金	4,285,000	0	0	0	0	0	0	0	0	4,285,000	
福利厚生費	2,224,298	172,780	0	0	172,780	0	0	0	0	2,397,078	
会議費	688,000	12,500	0	0	12,500	0	0	0	0	700,500	
旅費交通費	1,996,800	94,600	0	0	94,600	0	0	0	0	2,091,400	
通信運搬費	4,074,908	145,004	0	0	145,004	0	0	0	0	4,219,912	
消耗品費	1,300,920	300,960	0	0	300,960	0	0	0	0	1,601,880	
印刷製本費	849,000	430,000	0	0	430,000	0	0	0	0	1,279,000	
光熱水料費	346,040	29,520	0	0	29,520	0	0	0	0	375,560	
賃借料	1,975,848	154,224	0	0	154,224	0	0	0	0	2,130,072	
保険料	50,000	0	0	0	0	0	0	0	0	50,000	
謝礼金	292,000	0	0	0	0	0	0	0	0	292,000	
租税公課	852,000	0	0	0	0	0	0	0	0	852,000	
支払負担金	424,720	9,360	200,000	0	209,360	0	0	0	0	634,080	
委託費	1,520,000	0	0	0	0	0	0	0	0	1,520,000	
支払助成金	3,020,000	0	0	0	0	0	0	0	0	3,020,000	
貸与金償還免除額	3,600,000	0	0	0	0	0	0	0	0	3,600,000	
広告宣伝費	800,000	0	0	0	0	0	0	0	0	800,000	
支払手数料	530,000	0	0	0	0	0	0	0	0	530,000	
雑費	569,776	43,488	0	0	43,488	0	0	0	0	613,264	
慶弔費	200,000	170,000	0	0	170,000	0	0	0	0	370,000	
管理費	[0]	[0]	[0]	[0]	[0]	[6,572,404]	[6,572,404]	[0]	[0]	[6,572,404]	
給料手当	0	0	0	0	0	549,150	549,150	0	0	549,150	
福利厚生費	0	0	0	0	0	129,922	129,922	0	0	129,922	
会議費	0	0	0	0	0	833,500	833,500	0	0	833,500	
旅費交通費	0	0	0	0	0	1,236,600	1,236,600	0	0	1,236,600	
通信運搬費	0	0	0	0	0	254,088	254,088	0	0	254,088	
消耗品費	0	0	0	0	0	46,120	46,120	0	0	46,120	
印刷製本費	0	0	0	0	0	615,000	615,000	0	0	615,000	
光熱水料費	0	0	0	0	0	34,440	34,440	0	0	34,440	
賃借料	0	0	0	0	0	179,928	179,928	0	0	179,928	
租税公課	0	0	0	0	0	8,000	8,000	0	0	8,000	
支払負担金	0	0	0	0	0	2,278,920	2,278,920	0	0	2,278,920	
支払手数料	0	0	0	0	0	20,000	20,000	0	0	20,000	
雑費	0	0	0	0	0	286,736	286,736	0	0	286,736	
交際費	0	0	0	0	0	100,000	100,000	0	0	100,000	
経常費用計	35,599,460	2,290,136	200,000	0	2,490,136	6,572,404	6,572,404	0	0	44,662,000	
評価損益等調整前当期経常増減額	11,924,060	211,536	199,800	0	411,336	6,656,396	6,656,396	0	0	5,679,000	
評価損益等計	0	0	0	0	0	0	0	0	0	0	
当期経常増減額	11,924,060	211,536	199,800	0	411,336	6,656,396	6,656,396	0	0	5,679,000	
2. 経常外増減の部											
(1) 経常外収益											
経常外収益計	0	0	0	0	0	0	0	0	0	0	
(2) 経常外費用											
経常外費用計	0	0	0	0	0	0	0	0	0	0	
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	
他会計振替前当期一般正味財産増減額	11,924,060	211,536	199,800	0	411,336	6,656,396	6,656,396	0	0	5,679,000	
当期一般正味財産増減額	11,924,060	211,536	199,800	0	411,336	6,656,396	6,656,396	0	0	5,679,000	
一般正味財産期首残高	29,470,192	5,661,986	3,668,464	910,092	8,420,358	44,139,026	44,139,026	0	0	23,089,192	
一般正味財産期末残高	41,394,252	5,450,450	3,468,664	910,092	8,009,022	50,795,422	50,795,422	0	0	17,410,192	
指定正味財産増減の部											
受取補助金等	[2,160,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2,160,000]	
受取修学補助金(国)	1,080,000	0	0	0	0	0	0	0	0	1,080,000	
受取修学負担金(県)	1,080,000	0	0	0	0	0	0	0	0	1,080,000	
一般正味財産への振替額	[3,600,000]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[3,600,000]	
一般正味財産への振替額	3,600,000	0	0	0	0	0	0	0	0	3,600,000	
当期指定正味財産増減額	1,440,000	0	0	0	0	0	0	0	0	1,440,000	
指定正味財産期首残高	29,453,634	0	0	0	0	0	0	0	0	29,453,634	
指定正味財産期末残高	28,013,634	0	0	0	0	0	0	0	0	28,013,634	
正味財産期末残高	13,380,818	5,450,450	3,468,664	910,092	8,009,022	50,795,422	50,795,422	0	0	45,423,826	